

**Adopted Budget for
Date Adopted by Board:**

**OLTON ISD
August 28, 2012**

Revenue:		
5700	Local and Intermediate Sources	\$1,669,555
5800	State Program Revenues	\$4,878,213
	Total Revenues	\$6,547,768

Expenditures:		
00	Reverse/Transfer	\$62,872
11	Instruction	\$3,400,892
12	Instructional Resources, Media	\$211,509
13	Curriculum Development & Staff	\$23,790
21	Instructional Leadership	\$53,412
23	School Leadership	\$395,210
31	Guidance & Counseling, Evaluation	\$187,438
32	Social Work Services	\$1,205
33	Health Services	\$55,409
34	Student Transportation	\$304,586
35	Food Services	\$10,308
36	Co-curricular/ Extra-curricular	\$372,982
41	General Administration	\$327,497
51	Plant Maintenance & Operations	\$882,266
52	Security and Monitoring	\$7,250
53	Data Processing	\$109,201
61	Community Service	\$0
71	Debt Service	\$14,282
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$79,648
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$48,000
	Total Adopted Expenditure Budget	\$6,547,757.00
	Difference in Revenue/Expenditures	\$11.00